

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
10000100001	Fuel, Oil and Lubricants	AFMD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-01-2024	03-01-2024	03-01-2024	03-01-2024	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	120,429.96	120,429.96		115,455.96	115,455.96	
10000100001	Rental of office space	AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-02-2024	04-03-2024	04-03-2024	04-03-2024	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	2,638,426.50	2,638,426.50		2,638,426.50	2,638,426.50	
10000100001	Driver/Messengerial	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-01-2024	05-01-2024	08-01-2024	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	90,963.91	90,963.91		90,963.91	90,963.91	
10000100001	Aircon maintenance	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-02-2024	11-03-2024	11-03-2024	11-03-2024	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	10,200.00	10,200.00		10,200.00	10,200.00	
10000100001	Security Services	AFMD	Yes	NP-53.9 - Small Value Procurement	N/A	30-11-2023	N/A	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	28-12-2023	29-12-2023	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	649,079.74	649,079.74		649,079.74	649,079.74	
10000100001	Supply of drinking water	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-01-2024	05-01-2024	05-01-2024	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	8,800.00	8,800.00		7,700.00	7,700.00	
10000100001	Utilities - Water	AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	20,903.05	20,903.05		20,903.05	20,903.05	
10000100001	Utilities - Electricity	AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	301,896.76	301,896.76		301,896.76	301,896.76	
10000100001	Zoom subscription	AFMD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-01-2024	02-01-2024	02-01-2024	02-01-2024	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	8,267.05	8,267.05		8,267.05	8,267.05	
10000100001	Communication (Mobile and Internet)	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	56,945.54	56,945.54		56,945.54	56,945.54	
10000100001	Janitorial services	AFMD	Yes	NP-53.9 - Small Value Procurement	N/A	30-11-2023	N/A	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	28-12-2023	29-12-2023	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	237,535.23	237,535.23		237,535.23	237,535.23	
10000100001	Digital Photocopier	AFMD	Yes	NP-53.9 - Small Value Procurement	N/A	29-11-2023	N/A	10-01-2024	10-01-2024	10-01-2024	10-01-2024	17-01-2024	22-01-2024	24-01-2024	22-01-2024	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	22,352.00	22,352.00		22,352.00	22,352.00	
10000100001	Trainings	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	55,940.00	55,940.00		55,940.00	55,940.00	
10000100001	Insurance	AFMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	33,720.06	33,720.06		33,720.06	33,720.06	
10000100001	Registration vehicle	AFMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	11,500.00	11,500.00		11,500.00	11,500.00	
10000100001	Procurement of aircon	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-06-2024	13-06-2024	13-06-2024	20-06-2024	20-06-2024	Government of the Philippines (current year's budget)	21,000.00	21,000.00		18,998.00	18,998.00	
10000100001	Procurement of multimedia editor package	AFMD	No	NP-53.9 - Small Value Procurement	N/A	19-02-2024	N/A	26-02-2024	26-02-2024	26-02-2024	26-02-2024	26-02-2024	26-02-2024	27-02-2024	27-02-2024	05-03-2024	05-03-2024	Government of the Philippines (current year's budget)	80,000.00	80,000.00		63,000.00	63,000.00	
10000100001	Printing of calling card	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-02-2024	05-03-2024	05-03-2024	08-03-2024	08-03-2024	Government of the Philippines (current year's budget)	16,100.00	16,100.00		9,280.00	9,280.00	
10000100001	Printing of GAD Shirt	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-03-2024	06-03-2024	06-03-2024	13-03-2024	13-03-2024	Government of the Philippines (current year's budget)	16,000.00	16,000.00		9,280.00	9,280.00	
10000100001	Repair and maintenance of motor vehicles	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	119,816.00	119,816.00		85,506.00	85,506.00	
10000100001	Repair of office equipment	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	26,000.00	26,000.00		20,160.00	20,160.00	


List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	
10000100001	Procurement of Inks	AFMD	No	NP-53.9 - Small Value Procurement	N/A	28-04-2024	N/A	02-05-2024	02-05-2024	02-05-2024	02-05-2024	N/A	06-05-2024	07-05-2024	07-05-2024	09-05-2024	09-05-2024	Government of the Philippines (current year's and continuing budget)	52,600.00	52,600.00		33,010.00	33,010.00		
10000100001	Subscription of MS 365 Business Standard	AFMD	No	NP-53.9 - Small Value Procurement	N/A	12-04-2024	N/A	19-04-2024	19-04-2024	19-04-2024	19-04-2024	N/A	22-04-2024	23-04-2024	23-04-2024	03-05-2024	03-05-2024	Government of the Philippines (current year's budget)	400,000.00	400,000.00		332,500.00	332,500.00		
10000100001	Procurement of Desktops and Laptop	AFMD	No	NP-53.9 - Small Value Procurement	N/A	21-05-2024	N/A	31-05-2024	31-05-2024	31-05-2024	31-05-2024	N/A	10-06-2024	11-06-2024	11-06-2024	20-06-2024	20-06-2024	Government of the Philippines (current year's budget)	480,000.00	480,000.00		365,000.00	365,000.00		
10000100001	Various supplies	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	8,863.75	8,863.75		7,877.25	7,877.25		
10000100001	Fidelity bond	AFMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	41,320.50	41,320.50		41,320.50	41,320.50		
10000100001	Procurement of Loyalty Tokens	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-03-2024	13-03-2024	13-03-2024	18-03-2024	18-03-2024	Government of the Philippines (continuing budget)	36,000.00	36,000.00		35,986.00	35,986.00		
10000100001	Semi expandable supplies	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-04-2024	25-04-2024	25-04-2024	25-04-2024	25-04-2024	Government of the Philippines (current year's budget)	2,600.00	2,600.00		1,799.00	1,799.00		
10000100001	Representation/ Meals for meeting	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	64,830.00	64,830.00		55,588.39	55,588.39		
310100100002	Procurement of Smart Ribbon Kit	PCMED	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-01-2024	23-01-2024	23-01-2024	23-01-2024	29-01-2024	Government of the Philippines (current year's budget)	16,000.00	16,000.00		13,000.00	13,000.00		
310100100002	Subscription to Canva	PCMED	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-03-2024	15-03-2024	15-03-2024	15-03-2024	15-03-2024	Government of the Philippines (current year's budget)	2,490.00	2,490.00		2,490.00	2,490.00		
310100100002	Purchase of plane tickets/rental of van	PCMED	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	59,604.86	59,604.86		59,604.86	59,604.86		
310100100002	Representation/ Meals for meeting	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	25,350.00	25,350.00		18,756.55	18,756.55		
310100100001	Fuel, Oil and Lubricants	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	49,565.00	49,565.00		38,712.07	38,712.07		
310100100001	Printing of PNVSCA Brochure	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-02-2024	05-02-2024	05-02-2024	21-02-2024	21-02-2024	Government of the Philippines (current year's budget)	30,000.00	30,000.00		17,500.00	17,500.00		
310100100001	Purchase of plane tickets	PATSD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	50,645.22	50,645.22		50,645.22	50,645.22		
310100100001	Rental of venue	PATSD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-04-2024	24-04-2024	24-04-2024	24-04-2024	26-04-2024	Government of the Philippines (current year's budget)	11,000.00	11,000.00		9,460.00	9,460.00		
310100100001	Representation/ Meals for meeting	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	39,825.00	39,825.00		30,529.07	30,529.07		
10000100001 310100100001 310100100002	Mobile communication	All divisions	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	4,700.00	4,700.00		4,639.00	4,639.00		
10000100001 310100100001 310100100002	Toll fees/BPID load	All divisions	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	36,704.00	36,704.00		36,576.00	36,576.00		
10000100001 310100100001 310100100002	Notarial	All divisions	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	19,700.00	19,700.00		8,750.00	8,750.00		
10000100001 310100100001 310100100002	Courier	All divisions	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Government of the Philippines (current year's budget)	14,890.00	14,890.00		9,503.00	9,503.00		
310100100002	Registration	PCMED	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May	May	May	May	May	Government of the Philippines (current year's budget)	4,000.00	4,000.00		4,000.00	4,000.00		
Total Allotted Budget of Procurement Activities																			5,996,564.13	5,996,564.13	0.00				
Total Contract Price of Procurement Activities Conducted																						5,644,356.71	5,644,356.71	0.00	
Total Savings (Total Allotted Budget - Total Contract Price)																						352,207.42			

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
<b>ONGOING PROCUREMENT ACTIVITIES</b>																										
																		Total Allotted Budget of On-going Procurement Activities			0.00	0.00	0.00	0.00	0.00	0.00

**Prepared by:**  
  
 Trefie T. Bautista  
 BAC Secretariat

**Recommended for Approval by:**  
  
 Ela Victoria Sarmago  
 BAC Chairperson

**APPROVED:**  
  
 Donald James D. Gawe  
 Head of the Procuring Entity

List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (IF applicable)	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (Php)			Contract Cost (Php)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																									
10000100001	Fuel, Oil and Lubricants	AFMD	No	NP-53.14 Direct Retail Purchase of Petroleum-Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-01-2024	03-01-2024	03-01-2024	03-01-2024	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	74,525.98	74,525.98		74,525.98	74,525.98		
10000100001	Rental of office space	AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-02-2024	04-03-2024	04-03-2024	04-03-2024	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	1,100,882.90	1,100,882.90		1,100,882.90	1,100,882.90		
10000100001	Driver/Messengerial	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	107,712.84	107,712.84		107,712.84	107,712.84		
10000100001	Aircon maintenance	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-02-2024	11-03-2024	11-03-2024	11-03-2024	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	55,000.00	55,000.00		31,300.00	31,300.00		
10000100001	Security Services	AFMD	Yes	NP-53.9 - Small Value Procurement	N/A	30-11-2023	N/A	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	28-12-2023	29-12-2023	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	512,356.61	512,356.61		512,356.61	512,356.61	
10000100001	Supply of drinking water	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-01-2024	05-01-2024	05-01-2024	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	8,400.00	8,400.00		7,350.00	7,350.00		
10000100001	Utilities - Water	AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	23,560.67	23,560.67		23,560.67	23,560.67		
10000100001	Utilities - Electricity	AFMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	316,687.81	316,687.81		316,687.81	316,687.81		
10000100001	Zoom subscription	AFMD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-01-2024	02-01-2024	02-01-2024	02-01-2024	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	17,464.96	17,464.96		17,464.96	17,464.96		
10000100001	Communication (Mobile and Internet)	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	63,291.34	63,291.34		63,291.34	63,291.34		
10000100001	Janitorial services	AFMD	Yes	NP-53.9 - Small Value Procurement	N/A	30-11-2023	N/A	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	18-12-2023	28-12-2023	29-12-2023	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	185,958.67	185,958.67		185,958.67	185,958.67	
10000100001	Digital Photocopier	AFMD	Yes	NP-53.9 - Small Value Procurement	N/A	29-11-2023	N/A	10-01-2024	10-01-2024	10-01-2024	10-01-2024	17-01-2024	22-01-2024	24-01-2024	22-01-2024	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	31,850.50	31,850.50		31,850.50	31,850.50		
10000100001	Trainings	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	20,550.00	20,550.00		20,550.00	20,550.00		
10000100001	Insurance	AFMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	7,723.63	7,723.63		7,723.63	7,723.63		
10000100001	Registration vehicle	AFMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	2,380.00	2,380.00		2,380.00	2,380.00		
10000100001	Printing of Annual Report	AFMD	No	NP-53.9 - Small Value Procurement	N/A	12-06-2024	N/A	19-06-2024	19-06-2024	19-06-2024	19-06-2024	N/A	12-07-2024	12-07-2024	31-07-2024	20-08-2024	20-08-2024	Government of the Philippines (current year's budget)	75,000.00	75,000.00		66,000.00	66,000.00		
10000100001	Procurement of multimedia editor package	AFMD	No	NP-53.9 - Small Value Procurement	N/A	22-11-2024	N/A	06-12-2024	06-12-2024	06-12-2024	06-12-2024	N/A	20-12-2024	26-12-2024	26-12-2024	26-12-2024	26-12-2024	Government of the Philippines (current year's budget)	273,000.00	273,000.00		217,750.00	217,750.00		
10000100001	Procurement of office chair wheels	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-07-2024	15-07-2024	15-07-2024	22-07-2024	22-07-2024	Government of the Philippines (current year's budget)	10,400.00	10,400.00		9,100.00	9,100.00		
10000100001	Procurement of SSD	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-09-2024	10-09-2024	10-09-2024	18-09-2024	18-09-2024	Government of the Philippines (current year's budget)	36,000.00	36,000.00		29,190.00	29,190.00		
10000100001	Repair and maintenance of motor vehicles	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	43,010.00	43,010.00		39,636.00	39,636.00		
10000100001	Repair of office equipment	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	3,000.00	3,000.00		2,995.00	2,995.00		

List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	

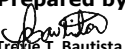


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
10000100001	Procurement of Tires for Motor Vehicles	AFMD	No	NP-53.9 - Small Value Procurement	N/A	11-10-2024	N/A	14-10-2024	14-10-2024	14-10-2024	14-10-2024	N/A	18-10-2024	31-10-2024	31-10-2024	06-11-2024	06-11-2024	Government of the Philippines (current year's and continuing budget)	64,000.00	64,000.00		42,000.00	42,000.00	
10000100001	Procurement of Loyalty Tokens	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-12-2024	17-12-2024	17-12-2024	19-12-2024	19-12-2024	Government of the Philippines (current year's budget)	6,000.00	6,000.00		5,850.00	5,850.00	
10000100001	Procurement of Token for PNWSCA 60th Anniversary	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-11-2024	15-11-2024	15-11-2024	29-11-2024	29-11-2024	Government of the Philippines (current year's budget)	37,500.00	37,500.00		37,500.00	37,500.00	
10000100001	Various supplies	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	44,720.00	44,720.00		40,736.50	40,736.50	
10000100001	Fidelity bond	AFMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	18,007.50	18,007.50		18,007.50	18,007.50	
10000100001	Repair and maintenance building	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (continuing budget)	2,810.00	2,810.00		2,120.00	2,120.00	
10000100001	Printing	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	1,250.00	1,250.00		1,032.50	1,032.50	
10000100001	Representation/ Meals for meeting	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	54,250.00	54,250.00		34,484.00	34,484.00	
310100100002	Procurement of ID holder and Lace	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-07-2024	26-07-2024	26-07-2024	30-07-2024	30-07-2024	Government of the Philippines (current year's budget)	10,500.00	10,500.00		6,750.00	6,750.00	
310100100002	Procurement of easel stand	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-11-2024	25-11-2024	25-11-2024	04-12-2024	04-12-2024	Government of the Philippines (current year's budget)	2,250.00	2,250.00		1,710.00	1,710.00	
310100100002	Procurement of Wooden Plaque	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-11-2024	25-11-2024	25-11-2024	04-12-2024	04-12-2024	Government of the Philippines (current year's budget)	22,500.00	22,500.00		18,000.00	18,000.00	
310100100002	Procurement of Meals - International Volunteer Day	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-12-2024	04-12-2024	04-12-2024	05-12-2024	05-12-2024	Government of the Philippines (current year's budget)	20,550.00	20,550.00		20,550.00	20,550.00	
310100100002	Fuel, Oil and Lubricants	PCMED	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	1,200.00	1,200.00		1,000.00	1,000.00	
310100100002	Various supplies	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	11,270.00	11,270.00		8,635.00	8,635.00	
310100100002	Representation/ Meals for meeting	PCMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	30,990.00	30,990.00		24,471.40	24,471.40	
310100100001	Fuel, Oil and Lubricants	PATSD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	8,180.25	8,180.25		7,977.65	7,977.65	
310100100001	Rental of LED Wall and Generator Set	PATSD	No	NP-53.9 - Small Value Procurement	N/A	20-11-2024	N/A	25-11-2024	25-11-2024	25-11-2024	25-11-2024	N/A	28-11-2024	29-11-2024	29-11-2024	12-12-2024	12-12-2024	Government of the Philippines (current year's budget)	75,000.00	75,000.00		65,000.00	65,000.00	
310100100001	Printing of Sintra Board	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-12-2024	10-12-2024	10-12-2024	11-12-2024	11-12-2024	Government of the Philippines (current year's budget)	30,000.00	30,000.00		11,000.00	11,000.00	
310100100001	Hotel accommodation of SOV winners and secretariat	PATSD	No	NP-53.9 - Small Value Procurement	N/A	26-11-2024	N/A	29-11-2024	29-11-2024	29-11-2024	29-11-2024	N/A	05-12-2024	06-12-2024	06-12-2024	13-12-2024	13-12-2024	Government of the Philippines (current year's budget)	141,000.00	141,000.00		90,800.00	90,800.00	
310100100001	Printing of Photo Wall	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-12-2024	09-12-2024	09-12-2024	10-12-2024	10-12-2024	Government of the Philippines (current year's budget)	3,000.00	3,000.00		2,756.25	2,756.25	
310100100001	Photo and Video Coverage for SOV Awarding Ceremony	PATSD	No	NP-53.9 - Small Value Procurement	N/A	16-08-2024	N/A	30-08-2024	30-08-2024	30-08-2024	30-08-2024	N/A	06-11-2024	30-11-2024	20-11-2024	12-12-2024	12-12-2024	Government of the Philippines (current year's budget)	70,000.00	70,000.00		54,500.00	54,500.00	
310100100001	SOV Trophy	PATSD	No	NP-53.9 - Small Value Procurement	N/A	03-10-2024	N/A	10-10-2024	10-10-2024	10-10-2024	10-10-2024	N/A	30-10-2024	31-10-2024	31-10-2024	09-12-2024	09-12-2024	Government of the Philippines (current year's budget)	70,000.00	70,000.00		55,800.00	55,800.00	


List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
310100100001	SOV Awarding Ceremony Meals	PATSD	No	NP-53.9 - Small Value Procurement	N/A	20-11-2024	N/A	25-11-2024	25-11-2024	25-11-2024	25-11-2024	N/A	27-11-2024	28-11-2024	28-11-2024	12-12-2024	12-12-2024	Government of the Philippines (current year's budget)	300,000.00	300,000.00		249,000.00	249,000.00	
310100100001	Plaques	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-12-2024	09-12-2024	09-12-2024	11-12-2024	11-12-2024	Government of the Philippines (current year's budget)	46,700.00	46,700.00		45,050.00	45,050.00	
310100100001	Rental of SOV Venue	PATSD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-12-2024	03-12-2024	03-12-2024	12-12-2024	12-12-2024	Government of the Philippines (current year's budget)	49,000.00	49,000.00		48,472.82	48,472.82	
310100100001	Procurement of Leis	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-11-2024	25-11-2024	25-11-2024	06-12-2024	06-12-2024	Government of the Philippines (current year's budget)	9,405.00	9,405.00		9,355.50	9,355.50	
310100100001	Various supplies	PATSD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	14,196.00	14,196.00		11,496.00	11,496.00	
310100100001	Rental of venue	PATSD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-06-2024	17-06-2024	17-06-2024	17-06-2024	20-06-2024	Government of the Philippines (current year's budget)	11,000.00	11,000.00		11,000.00	11,000.00	
310100100001	Representation/ Meals for meeting	PATSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	113,750.00	113,750.00		91,784.85	91,784.85	
10000100001 310100100001 310100100002	Mobile communication	All divisions	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	7,400.00	7,400.00		5,630.00	5,630.00	
10000100001 310100100001 310100100002	Toll fees/BFID load	All divisions	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	49,590.00	49,590.00		49,589.00	49,589.00	
10000100001 310100100001 310100100002	Notarial	All divisions	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	23,100.00	23,100.00		9,700.00	9,700.00	
10000100001 310100100001 310100100002	Courier	All divisions	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Jul-Dec	Government of the Philippines (current year's budget)	9,065.00	9,065.00		5,669.00	5,669.00	
310100100002	Labor Force Survey	PCMED	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec	Dec	Dec	Dec 2024-Nov 2025	Dec 2024-Nov 2025	Government of the Philippines (current year's budget)	4,657,000.00	4,657,000.00		4,657,000.00	4,657,000.00	
<b>Total Allotted Budget of Procurement Activities</b>																			8,983,939.66	8,983,939.66	0.00			
<b>Total Contract Price of Procurement Activities Conducted</b>																						8,612,694.88	8,612,694.88	0.00
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																			371,244.78					

ONGOING PROCUREMENT ACTIVITIES																								
<b>Total Allotted Budget of On-going Procurement Activities</b>																			0.00	0.00	0.00	0.00	0.00	0.00

Prepared by:  
  
 Trefie T. Bautista  
 BAC Secretariat

Recommended for Approval by:  
  
 Ela Victoria F. Sarmago  
 BAC Chairperson

APPROVED:  
  
 Donald James D. Gawe  
 Head of the Procuring Entity

List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	


### SUMMARY OF AWARDED CONTRACTS 2024

Title/Project	Contractor	Contract Number/ PO Number	Contract Amount	Notice of Award	Contract/ PO Date	Notice to Proceed
Preventive Maintenance for airconditioning units	Top Premiere Enterprise	Contract	51,600.00	02/29/2024	03/11/2024	03/11/2024
Multimedia Editor Package	Ynzal Marketing Corporation	2024-02-006	63,000.00	02/26/2024	02/26/2024	02/26/2024
One year subscription to Microsoft 365 Business Standard (renewal)	Challenge Systems, Inc.	2024-04-010	332,500.00	04/22/2024	04/23/2024	04/23/2024
Inks for printers of PNVSCA for FY 2024	Adecs International Corp.	2024-05-012	33,010.00	05/06/2024	05/06/2024	05/07/2024
Procurement of Desktops and Laptop for PNVSCA official use	Javirai Cyber Café	2024-06-014	365,000.00	06/10/2024	06/10/2024	06/11/2024
Printing of PNVSCA 2023 Annual Report	Alphabet Communications Graphics and Print	2024-07-016	66,000.00	07/12/2024	07/12/2024	07/12/2024
Photo and Video coverage for SOV Awarding Ceremony	Footsteps Digital Advertising Service Co.	2024-11-024	54,500.00	11/06/2024	11/06/2024	11/06/2024
Trophy for SOV Awarding Ceremony	Jets Trophy, Inc.	2024-10-023	55,800.00	10/30/2024	10/30/2024	10/31/2024
Tires for the official vehicles of PNVSCA	Luckynorth Tire and Wheels Center OPC	2024-10-020	42,000.00	10/18/2024	10/18/2024	10/31/2024
Provision of Meals for SOV Awarding Ceremony	JCarpio Food and Catering Services	2024-11-030	249,000.00	11/27/2024	11/27/2024	11/28/2024
Rental of LED Wall and Generator Set	Aurras Entertainment Production	2024-11-031	65,000.00	11/28/2024	11/28/2024	11/29/2024
Lease of One (1) unit Digital Photocopier Machine for the printing and photocopying of documents for PNVSCA	Otus Copy Systems, Inc.	Contract	49,920.00	12/20/2024	01/02/2025	01/02/2025
Janitorial Service for FY 2024	Triple 7 Manpower Services Inc.	Contract	378,353.16	12/20/2024	12/27/2024	12/27/2024
Procurement of PDF Document Reader and Editor	Ynzal Marketing Corporation	2024-12-037	217,750.00	12/20/2024	12/20/2024	12/26/2024
Room Accommodation for winners of FY 2024 SOV and BMA	Bayview Park Hotel Manila	2024-11-032A	90,800.00	12/05/2024	12/05/2024	12/06/2024